CERTIFICATE

To the Clerk of Stafford County, State of Kansas Wc, the undersigned, officers of <u>City of Seward</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2011; and

(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations. 2011 Adopted Budget Amount of County Page 2010 Ad Clerk's Table of Contents: No. Expenditures Valorem Tax Use Only Computation to Determine Limit for 2011 2 Allocation of MVT, RVT, 16/20M Veh & Slider Schedule of Transfers 4 Statement of Indebtedness 5 Statement of Lease-Purchases 6 Fund K.S.A. General 12-101a 7 50,422 2,517 12.105 Special Highway 8 12,309 Electric Utility 8 127,000 Capital Improvement 9 Totals 189,731 2,517 12.105 Budget Summary 10 Neighborhood Revitalization Rebate 11 Is an Ordinance required to be passed, published, and attached to the budget County Clerk's Use Only November 1st Total
Assessed Valuation Assisted by: Adams, Brown, Beran & Ball, Chtd. Address: PO Drawer J Great Bend, Kansas 67530 Attest: 2010 County Clerk Governing Body

revised 10/02/09

Page No. 1

Computation to Determine Limit for 2011

		A	mount of Levy
	1. Total Tax Levy Amount in 2010 Budget	+ \$	2,517
	2. Debt Service Levy in 2010 Budget	- \$	0
	3. Tax Levy Excluding Debt Service	\$	2,517
	2010 Valuation Information for Valuation Adjustments:		
	4. New Improvements for 2010:	0	
	5. Increase in Personal Property for 2010:		
	5a. Personal Property 2010 + 20,607		
	5b. Personal Property 2009 - 22,927		
	5c. Increase in Personal Property (5a minus 5b) +	0	
	(Usc Only if > 0)		
6.	Valuation of annexed territory for 2010:		
	6a. Real Estate + 0		
	6b. State Assessed + 0		
	6c. New Improvements - 0		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) +	0	
7.	Valuation of Property that has Changed in Use during 2010:	0	
			
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)	0	
		- 	
9.	Total Estimated Valuation July 1, 2010 207,891		
1.0			
10.	Total Valuation less Valuation Adjustment (9 minus 8) 207,89	<u> </u>	
11.	. Factor for Increase (8 divided by 10) 0.0000	1()	
		<u></u>	
12.	. Amount of Increase (11 times 3)	+ \$	()
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	2,517
14.	Debt Service Levy in this 2011 Budget		0
	V B ***		
15,	Maximum levy, including debt service, without an Ordinance (13 plus 14)		2,517

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

0.00000

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds	Budget Tax Levy An	a	Allocation f	for Year 2011	
for 2010	for 2009	MVT	RVT	16/20M Veh	Slider
General	2,517	1,093	52	127	0
1					
					
TOTAL	2,517	1,093	52	127	0
County Treas Motor Ve	hicle Estimate	1.002			
County Treasurers Recr		1,093	52		
County Treasurers 16/20				127	
County Treasurers Slide	er Estimate				(
Motor Vehicle Factor		0.43422			
	Recreational Vehicle		0.02066		
		16/20M Vehicle		0.05046	

Slider Factor

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	Го:	2009	2010	2011	Statute
Electric	General	5,407	15,000	15,000	K.S.A. 12-825
Electric	Special Highway	1,500	5,000	5.000	K.S.A. 12-8250
General	Capital Improvement	-	5,000	5,000	K.S.A. 12-1118
				**	
	Totals	6,907	25,000	25,000	
	Adjustments* Adjusted Totals	6,907	25,000	25,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

2011

City of Seward

STATEMENT OF INDEBTEDNESS

	Date	Date	Interest		Beginning Amount			Ато	Amount Duc	Amo	Amount Due
F. C.S	_l_	of	Rate	Amount	Outstanding		Date Duc	20	2010	20	2011
Type of Debt	Issue	Retirement	%	Issued	Jan 1,2010	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
	_										
T-4-10 0 B 1-											
Total G.O. bonds					0			0	0	0	0
Kevenue Bonds:											
NONE											
	1										
									į		
			:								
Total Revenue Bonds								(,		
Other:								9	-	0	
	\ \ +-										
NONE											
	-										
Total Other											
Tree Landship					n			n	5	0	٥
lotal indeptedness					0		-	0	0	=	U

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revised 8/14/08

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		í,		Total			
	Contract	Contract	Interest	Amount	Principal	Payments	Payments
Item Purchased	Date	(Months)	Nate %	Financed (Beginning Principal)	Balance On Jan 1 2010	Due 2010	Due 2011
							7777
NONE							
						100	
Totals					0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Page No. 6

FUND PAGE - GENERAL

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
General	2009	2010	2011
Unencumbered Cash Balance Jan 1	32,450		I
Receipts:		,	
Ad Valorem Tax	2,331	2,517	XXXXXXXXXXXXXXXXXX
Delinquent Tax	98	0	
Motor Vehicle Tax	1,103	1,276	1,093
Recreational Vehicle Tax	40	77.	52
16/20M Vehicle Tax	114	113	127
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Slider	0	0	0
Mineral Production Tax	0	0	0
Local Alcoholic Liquor	0	0	0
In Lieu of Taxes (IRB)	0	0	0
Local Sales Tax	3,415	3,100	3,400
Licenses	0	200	200
Building Permits	0	0	0
Transfers In - Electric Utility	5,407	15,000	15,000
Mowing	1,025	800	15,000
Refunds	1,023	200	
Retunds	1,237	200	200
Interest on Idle Funds	2,740	3,500	2.500
Miscellaneous	1,195	3,500	3,500
Does miscellaneous exceed 10% of Total Receipts	1,193	U	0
	10 705	27.792	24.252
Total Receipts	18,705	26,783	24,372
Resources Available:	51,155	59,533	47,905
Personal Service	7,599	8,000	10,922
Contractual	4,828	7,000	8,500
Commodities	5,978	7,000	11,000
Captial Outlay	0	9,000	15,000
Principal & Interest	0	0	0
Transfer Out - Capital Improvement	0	5,000	5,000
Neighborhood Revitalization Rebate	0	0	<u></u>
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	18,405	36,000	50,422
Unencumbered Cash Balance Dec 31	32,750		xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 47,793	52,197	Non-Appr Bal	
	[ot Exp/Non-Appr Bal	
		Tax Required	2,517
		Comp Rate: 0.000%	0
	Amount of :	2010 Ad Valorem Tax	2,517

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Special Highway	2009	2010	2011
Unencumbered Cash Balance Jan 1	6,829	7,169	5,699
Receipts:			
State of Kansas Gas Tax	1,475	1,530	1,610
County Transfers Gas		0	0
Transfer In - Electric	1,500	5,000	5,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,975	6,530	6,610
Resources Available:	9,804	13,699	12,309
Expenditures:			
Personal Service	1,285	1,000	1,309
Contractual	0.	1,500	3,500
Commodities	1,350	2,500	2,500
Captial Outlay	0	3,000	5,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	2,635	8,000	12,309
Unencumbered Cash Balance Dec 31	7,169	5,699	0

2009/2010 Budget Authority Amount:

12,835

12,319

Adopted Budget

Adopted Dadget			
,	Prior Year Actual	Current Year EstimatePr	roposed Budget Yea
Electric Utility	2009	2010	2011
Unencombered Cash Balance Jan 1	118,460	117,319	111,319
Receipts:			
Charges to Customers	79,543	95,000	97,000
Interest on Idle Funds	0	()	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	79,543	95,000	97,000
Resources Available:	198,003	212,319	208,319
Expenditures:			
Operations	67,139	72,000	85,000
Personal Services	5,720	6,000	8,000
Commodities	593	1,500	1,500
Capital Outlay	0	1,500	12,500
Transfers Out - General	5,407	15,000	15,000
Transfers Out - Special Highway	1,500	5,000	5,000
Miscellaneous	325	0	0
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	80,684	101,000	127,000
Unencumbered Cash Balance Dec 31	117,319	111,319	81,319

2009/2010 Budget Authority Amount:

110,000

110,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Capital Improvement	2009	2010	2011
Unencumbered Cash Balance Jan 1	10,000	10,000	15,000
Receipts:			
Transfer from General Fund	0	5,000	5,000
Interest on Idle Funds	0	0	0.
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	5,000	5,000
Resources Available:	10,000	15,000	20,000
Expenditures:			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	10,000	15,000	20,000

2009/2010 Budget Authority Amount:

0

0

Adopted Budget

	D. S. W. Karal	C W E	D 1.13 1 4.37
			Proposed Budget Year
0	2009	2010	2011
Unencumbered Cash Balance Jan I		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
	· · · · · · · · · · · · · · · · · · ·		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2009/2010 Budget Authority Amount:

0

0

NOTICE OF BUDGET HEARING

The governing body of City of Seward

will meet on August 9, 2010 at 7:00 p.m. at the Tony Urban Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	ıl for 2009	Current Year Estin	nate for 2010	Propos	ed Budget for 201	1
		Actual		Actual		Amount of 2010	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Expenditures	Ad Valorem Tax	Tax Rate *
General	18,405	13.343	36,000	12.284	50,422	2,517	12.108
Special Highway	2,635		8,000		12,309		
Electric Utility	80,684		101,000		127,000		
Capital Improvement							
	101.704	12.242	145,000	12.204	100 731	2.517	
Totals Less: Transfers	101,724 6,907	13.343	145,000 25,000	12.284	189,731 25,000	2,517	12.108
Net Expenditure	94,817	-	120,000	ŀ	164,731		
Total Tax Levied	2,454	ļ .	2,517	ŀ	XXXXXXXXXXXXXXXX		
Assessed Valuation	183,913		204,908		207,891		
Outstanding Indebtedness, January 1, G.O. Bonds Revenue Bonds Other Lease Purchase Principal Total *Tax rates are expressed in	2008 0 0 0 0 0 0	- - - -	2009 0 0 0 0 0		2010 0 0 0 0 0		

City Official Title: City Clerk

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 201 NR Rebate
General	0		
		Pi	
	,		
	-		
TOTAL	0	0.000	0

2010 July 1 Valuation:	207,891
Valuation Factor:	207.891
Neighborhood Revitalization Subj to Rebate:	0
Neighborhood Revitalization factor:	

^{**}This information comes from the 2011 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, STAFFORD, COUNTY SS:

Keith Lippoldt, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

1st Publication_	July	28	
2nd Publication			 , 2010
3rd Publication			, 2010
4th Publication			
5th Publication		·	, 2010
6th Publication			

(Publications Manager)

SUBSCRIBED and sworn to before me this

2811 day of July , 2010

(Notary Public)

A JULIE A. CHENOWETH

Notary Public - State of Kansas

My Appt. Expires 3/31/2014

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First published in the John News July 28, 2010 1t

NOTICE OF BUDGET HEARING

The governing body of City of Seward

Ill meet on August 9, 2010 at 7:00 p.m. at the Tony Urban Residence for the purpose of the purpose of the purpose of the proposed use of all funds and the amount of ad valorem tax. The aring the design objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. The design of the proposed use of all funds and the amount of advalorem tax. The design of the proposed use of all funds and the amount of advalorem tax.

Proposed R011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	A		Current Year Estin		Propused Budget for 2011		
	rior Year Actual for 2009		Current Year Estin	imate for 2010		Amount of 2010	Estimate
	\overline{V}	Actual	* · ·	Actual	Expenditures	Ad Valorem Tax	
	ipenditures	Tax Rate	Expenditures	Tax Rate	50,422	2,517	
FUND	18,405	13.343	36,000	12.284	,,0,422		
neral	10,405			<u> </u>			
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		1		 	12,309		1
	2,635	 	8,000		127,000		
Special Highway			101,000	<u>'</u>	127,000		
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Capital Improvement		 	1		ļ		
		 					
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					189.7	31 2,51	7 12.10
		4 13.34	145,00	00 12.28	25,0		
Fotals		1	25,01	00	164,7		
Transfers	 	뛲	120,0	00			
Gynendiilli C	· \	~``	2,5	17	XXXXXXXXXXXXX	XXX	
Total Tax Levie	d	샙		-			
Assessed	l	1	204,9	08	207,8	<u>91]</u>	
Valuation	با	الإس			*		
		1					
Outstanding In	debledness,	i	2009		2 <u>010</u>		
tanuary 1,			0	_	0		
an Bonds		<u>,</u>	0		0		
Revenue Bone	ls		0		0		
			.0		0		
Other Lease Purcha	5e Principal		0		0		
Least - Line	_				·		
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	y Official Title:						